

Instituto Municipal de Arte y Cultura de Mexicali, (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$9,274,230.00	\$0.00	\$9,274,230.00	\$3,694,691.56	\$3,675,035.56	\$5,579,538.44
DIRECCIÓN GENERAL	\$4,181,271.00	\$0.00	\$4,181,271.00	\$1,711,737.73	\$1,692,081.73	\$2,469,533.27
COORDINACIÓN ADMINISTRATIVA	\$885,700.00	\$0.00	\$885,700.00	\$373,716.59	\$373,716.59	\$511,983.41
BIBLIOTECAS PUBLICAS	\$677,860.00	\$0.00	\$677,860.00	\$238,906.68	\$238,906.68	\$438,953.32
DESARROLLO CULTURAL	\$2,486,000.00	\$0.00	\$2,486,000.00	\$1,058,442.64	\$1,058,442.64	\$1,427,557.36
CULTURAS POPULARES	\$1,043,399.00	\$0.00	\$1,043,399.00	\$311,887.92	\$311,887.92	\$731,511.08
						\$0.00
						\$0.00
						\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIBLIOTECAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULTURAS POPULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
III. Total de Egresos (III = I + II)	\$9,274,230.00	\$0.00	\$9,274,230.00	\$3,694,691.56	\$3,675,035.56	\$5,579,538.44